

Sevier County Utah

Truth in Taxation Hearing

What Tax is being raised?

PROPERTY CLASSIFICATION	MARKET VALUE	TAXABLE VALUE
PrimaryLand	\$31,063	\$17,080
PrimaryBuilding	\$180,723	\$99,400
TOTALS	\$211,786	\$116,480

TAX LEVIED BY	TAX RATE	AMOUNT
SEVIER COUNTY	0.002570	\$299.36
BASIC SCHOOL LEVY	0.001736	\$202.21
SEVIER SCHOOL DIST.	0.005835	\$679.66
MULTICNTY ASSESS/COL	0.000012	\$1.40
COUNTY ASSESS/COLLEC	0.000482	\$56.14
MONROE CITY	0.001219	\$141.99

PAYMENT OPTIONS / MESSAGES

PLEASE NOTE THE FOLLOWING:

- ❖ **Pay online using the following website:**
www.sevierutah.net
 or call (800) 764-0844
 Processing fees will apply.
- ❖ **Sevier County Offices Will Be Closed:**
 Wednesday, November 11th for Veteran's Day
 Thanksgiving Day & Friday, Nov 26th & 27th

$$299.36 \times .71 = 212.54$$

District Tax Rate: 0.011854

CURRENT YEAR TAXES LEVIED	\$1,380.76
SPECIAL / ATTACHED	

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add for total of
 356.90 / into
 212.54 = 59.5%

District Tax Rate: 0.011854

CURRENT YEAR TAXES LEVIED	\$1,380.76
SPECIAL / ATTACHED	

What County Services are not covered by General Fund Dollars

- EMT Ambulance Services
- County Road Costs
- Tourism and Events
- Landfill Operations
- 911 Services

Sevier County Elected Official Offices Covered by General Funds

- Sheriff's Public Safety Costs
 - Jail Operation costs
 - Animal Control
 - Comprehensive Emergency Mng.
 - Search and Rescue
 - Alcohol and drug rehabilitation
 - Patrol / Investigation Operations
 - School Resource Officers
 - Court Security and Warrants
- County Attorney Costs
 - District Court/Public Defense
 - Victim's Advocate
 - Children's Justice Center
- Treasurer Costs
- Recorder/Surveyor Costs
- Assessor Costs
- Commission Costs
- Clerk/Auditor/Election Costs

Obligated General Fund Cost

- Mental Health Cost
- Public Health Costs
- Six County Association of Governments Costs
- USU Extension Service Costs

Other General Fund Costs

- Justice Court
- Data Processing
- GIS Maps
- County Facility Costs
- Building Inspection Department
- Planning and Zoning
- Human Resources
- Fire Suppression and Contracts
- Weed Control
- Mosquito Control
- Television Services
- Bookmobile
- Economic Development

How did we get to the present situation?

- Decreased Revenue (examples)
 - SITLA Revenue gone. 3M to 0\$
 - No Tax increase since 1991
 - Centrally Assessed Challenges
 - Fewer Grants Available
 - Declining oil prices
 - Anticipated Revenue
 - Coal to NG Power Plant
 - Solar Power Plant
- Increased Expenses (examples)
 - School Resource Officers
 - New Fair Ground Operations
 - Merit System Implementation
 - Increasing contributions to regional services
 - Central Utah Counseling Center
 - Central Utah Public Health
 - Six County Programs

What are we doing to cut costs

- No employee salary increase
- Employee will pay more for insurance
- All budget line items were cut to very basic needs.
- Every vacated position will be evaluated for need to refill
- We cut \$700,000.00 from 2015 to 2016 budget
- We lost \$2,000,000 from grant income.
- No new positions approved.

Where do General Funds Come From

	2015	2016
• Property Tax	• 3,045,000	• 5,455,000
• Other Tax related money	• 1,580,000	• 1,485,000
• License, Permits and fees	• 230,000	• 211,000
• Intergovernmental	• 6,841,675	• 3,642,580
• Charges for Services	• 1,807,000	• 1,787,000
• Fines and forfeitures	• 390,000	• 415,000
• Miscellaneous	• 219,000	• 219,000
• Contributions and Transfers	• 1,867,023	• 35,000

Is Federal land a blessing or curse?

- Sevier County is 79% Federal Land and 5% state and local government lands
- 16% of lands are private and subject to property tax
- Federal government usually pays PILT payment each year, if US Congress approves. (a yearly battle)
- This years PILT Payment was \$1.53 per acre or \$1.9 M total.
- Private property owner paid on average \$16.20 per acre.

www.sevierutah.net

Sevier County Services

Wild Fire Suppression
Clerk/Auditor's Office
Criminal investigations
Mental Health (Drug & Alcohol)
Emergency Management Planning
Legal counsel and prosecutions
Public Health (immunizations)
Indigent Burials
County Commissioners
Social Service (nutrition & heating)
Television Transmission
Fairgrounds
Sevier Valley Center
County Fair
Search and rescue
Elections
Law enforcement in schools
Voter Registration

Economic Development
County Road Maintenance
Public lands protection and advocacy
Justice Court
Mosquito spraying
Fire Protection
Recorder's Office
Weed spraying
4-H Programs
Tourism development
Assessor's Office
Deputy patrols and response to calls
Emergency Medical Treatment
Ambulance transports
Extension Service
Treasurer's Office
Senior Meals on Wheels
Aging Services
Volunteer Services

Public Defender
Geographic Information Systems
Mapping
Law Enforcement
Special Events
Blackhawk Arena
Bookmobile
Cloud Seeding
Planning & Zoning
Jail operations
Building inspections
911 Dispatch services
Paramedic level responses
Predator control programs
Serving legal documents
Marriage licenses
Victim Advocate Office
Landfill
Passports